

## Coordination

People targeted: 1.6 million; people covered: 1.6 million

Cluster Objective 1: Humanitarian action is led by empowered, competent and experienced professionals						Supports all Strategic Objectives
Indicator:			Baseline	Target	Result	Status
% of HCT decisions implemented by HCT and clusters			80%	90%	80%	On track
Specific and timely HCT action plans devised to respond to crises and ongoing humanitarian vulnerability			Ad hoc	In place and implemented	In place and implemented	On track
Activities	Locations	Indicator	Baseline	Target	Result	Status
HCT takes decisions to improve humanitarian assistance in oPt	oPt	Cluster leads in HCT report against progress in cluster SRP targets.	Twice	Twice	One dashboard, one PMR	On track – 50%
		% of HCT decisions implemented by HCT and clusters.	80%	90%	80%	On track
		HCT midyear retreat with lessons learned held that result in agreed action plan for following year.	n/a	Retreat undertaken that resulted in lessons learnt and clear time bound HCT action plan for the following year	HPC retreat undertaken	Major gaps
Review of HCT coordination mechanisms	oPt	Periodicity of review of HCT coordination mechanisms.	Once every two years	Once a year	Conducted in 2015	On track
Clusters hold regular meetings with Palestinian ministries.	oPt	% of coordination structures aligned/ in support of national coordination structures	90%	90%	90%	On track

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Increased capacity of HCT on gender in humanitarian action (GiHA).	oPt	# of capacity building activities on GiHA at cluster and inter-cluster level.	0	4	3 <sup>1</sup>	On track- 75%
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Cluster Objective 2: Humanitarian decision-making is based on a common situational awareness						Supports all Strategic Objectives
Indicator:	Baseline	Target	Result	Status		
A common data set established (with data disaggregated by location, social groups, sex and age) used by all clusters.	Partially established	Established and used by clusters	Ongoing	On track		
Timely and quality information and advocacy products to support situational understanding and humanitarian response (maps, 3Ws, humanitarian snapshots, etc.) aligned with the HPC calendar and to support decision-making and advocacy on key issues (messages, policy papers, talking points, products) in support of thematic topics agreed by the HC	Ad hoc	Predictable	Predictable	On track		
Enhance the coordination of needs assessment and analysis on underlying vulnerability factors by building on existing cluster and Line Ministry information systems to create a predictable and strengthened information management sharing platform for dissemination of, analysis of and advocacy of information in partnership with all actors and people in need of assistance	Established Assessment and Information Management Working Group (AIMWG) under auspices of the HCT	AIMWG action plan for 2015 agreed and implemented by the HCT	AIMWG TOR endorsed and a number of joint assessment initiatives underway	On track		
Activities	Locations	Indicator	Baseline	Target	Result	Status
HCT produces HNO based on shared assessments of needs which reflects views of	oPt	Humanitarian profile updated for oPt (including cluster specific gender data and needs analysis).	Existing Humanitarian profile	Humanitarian profile updated for 2016	Work on 2016 HNO has started	On track

<sup>1</sup> UN Women organized three capacity building workshops on GiHA in Gaza (Shelter (June 2015), WASH (May 2015) and UNRWA (May 2015)) with participation of a total of 120 representatives of humanitarian organizations (80 F/40 M)

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women, men, girls and boys.						
Timely production of humanitarian analytical products that support strategic response planning and HCT advocacy.	oPt	Frequency of updates on geographic and thematic humanitarian snapshots produced.	Ad hoc	Quarterly – aligned with the SRP monitoring timetable	Dashboard produced to coincide with Q1 SRP update and due to be produced with Q2 PMR	On track
		Frequency of updates on country-wide humanitarian dashboards and snapshots and produced.	Ad hoc	Quarterly – aligned with the SRP monitoring timetable	Dashboard produced to coincide with Q1 SRP update and due to be produced with Q2 PMR	On track
		Frequency of updates on set of 3W products.	Ad hoc	Quarterly – aligned with the SRP monitoring timetable	Target revised to twice a year	On track
		Frequency of updates on assessment registry and information gap analysis.	Annually	Quarterly – aligned with the SRP monitoring timetable	Posted online and continually updated as needed	On track
HCT produces a SRP consistent with established guidance that reflects the views of affected people and reflects a response to the priority needs identified in the HNO.	oPt	Frequency SRP produced aimed at addressing priority needs.	Annually	Annually	2016 planning commenced	On track

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Cluster Objective 3: Humanitarian financing is predictable, timely and allocated based on priority needs						Supports all Strategic Objectives
			Baseline	Target	Result	
% of SRP requirements funded			47%	65%	43%	On track
% SRP requirements funded by end of first quarter			17%	30%	31%	On track
% of Strategic Response Plan (SRP) target indicators met			n/a	65%	50% (SO level)	On track
Activities	Locations	Indicator	Baseline	Target	Result	Status
Regular monitoring by clusters on progress against SRP indicators.	oPt	Frequency clusters report on progress towards sector objectives/targets using established monitoring framework.	Annually	Quarterly	Q1 dashboard and Q2 PMR	On track – 50%
Engage donors through briefings, missions.	oPt	# of cluster-donor briefings held.	2	2	1 on the SRP (to coincide with Q1 SRP update)	On track
		% of funding for top priority SRP projects as a % of their requirements.	32%	80%	32%	Major gaps
		% of total budget of funded projects that have the gender marker code 2B (principal objective).	0.4%	2%	0.02% (\$0.68m out of total funding \$305 m)	Major gaps
		% of number of SRP gender focused projects-disaggregated by 2A and 2B.	64%	75%	84%	On track
		Updated SRP communications plan endorsed by the HCT.	In place	Updated	Messaging document updated	On track

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Strategically use pooled funds in a timely manner to support humanitarian action.	oPt	% of pooled funding resources directed to SRP top priority projects.	28%	66%	69%	On track
		% of ERF funds allocated to national partners or to projects in partnership with a national partner.	61%	75%	62.5%	On track

Cluster Objective 4: People in emergencies are protected from harm and have access to assistance as a result of advocacy and coordination						Supports all Strategic Objectives
Indicator:			Baseline	Target	Result	Status
# of occasions where HCT AWG advocacy language is clearly reflected in high profile statements of member states, Security Council Briefings, major media articles, etc.			10	12	10 (10 references in 5 SC briefings; average 70 media articles per month)	On track- 83%
Activities	Locations	Indicator	Baseline	Target	Result	Status
Strengthen protection advocacy and policy.	oPt	# of HCT Advocacy Working Group meetings.	12	12	16	On track
	oPt	# of joint or coordinated HCT advocacy events.	4	8	1 joint (19 coordinated)	On track
	oPt	HCT Joint advocacy strategy and Action Plan for 2015-16 prepared and endorsed	Initiated	Completed	Completed	On track

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Facilitation services provided for movement of staff and goods.	oPt	% of reduction of delays in receiving permits, at checkpoints, and international terminals.	10%	10%	10% reduction (staff time spent in access incidents); 100% increase (permit processing time)	Major gaps
		% of compliance with online reporting and information.	100%	100%	100%	On track

Cluster Objective 5: A sustainable, predictable and accountable humanitarian response mechanism to sudden emergencies					Supports all Strategic Objectives	
<b>Indicator:</b>		<b>Baseline</b>	<b>Target</b>	<b>Result</b>	<b>Status</b>	
% of recommendations from simulation exercise implemented.		0	100%	80%	On track	
% of UNDAC recommendations related to the HCT implemented		0	100%	60%	On track	
<b>Activities</b>	<b>Locations</b>	<b>Indicator</b>	<b>Baseline</b>	<b>Target</b>	<b>Result</b>	<b>Status</b>
Establishing inter-cluster and cluster specific preparedness and response standards.	oPt	Clusters have cluster-specific preparedness and response standards.	4	All clusters	In place for Gaza; in WB almost all clusters	On track
	oPt	Cluster winter plans are in place.	Ad-hoc	In place and ready to use	In place	On track
Preparedness measures are strengthened within existing coordination mechanisms and stockpiles to ensure needs arising from	oPt	Frequency of oPt IACP and stockpiling matrix updated.	Ad hoc	Quarterly	Updated once	On track
		Frequency of HCT emergency simulations.	Once every two years	Once a year	Not taken place yet in 2015	Major gaps

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sudden emergencies are addressed in a timely and predictable manner.						
Findings of the UNDAC mission implemented.	oPt	Roll-out of DRR review for oPt	To be rolled-out	Rolled-out and implemented	On track, including Workshop in WB to roll-out recommendations; workshop to take place in Gaza	On track
		Jordan Israel Palestine preparedness mechanism is rolled out	To be rolled-out	Rolled-out and tested	On track	On track

## Education

People targeted: 0.65 million; people covered: 0.28 million

### Cluster Objective 1: Ensure access to protective, inclusive and child-friendly quality education

Supports Strategic Objective 4  
Status

Indicator:	Baseline	Target	Result	Status
# of children (girls and boys) who benefit from targeted humanitarian interventions for improved access to protective, inclusive, child friendly quality education	899,091 people (871,596 girls and boys and 27,495 female and male teachers)	610,812	280,896	Major gaps – 46%

Activities	Locations	Indicator	Baseline	Target	Result	Status
Improve protective environment through promotion of nonviolent schools and psycho-social support	oPt	# of children (m/f) benefitting from school based psycho-social or non-violence programmes.	20,393	173,347	0	No progress
	oPt	# of female and male parents, teachers, staff participating in training or counselling sessions on non-violence and psycho-social support.	20,740	23,860	1,135 (570 females, 565 males)	Major gaps- 5%
	oPt	# of children targeted through school-based (peer) support groups.	0	8,000 children	0	No progress
Strengthen advocacy, monitoring of and accountability for violations of children's right to education	oPt	# Complaints or appeals filed in response to education-related violations.	0	50	0	No progress
	oPt	# Education staff and communities trained on MRM and monitoring of education-related violations.	0	10 communities, 300 staff	0	No progress
	oPt	# children benefiting from cluster response to education-related violations (reported through the MRM).	0	7,000 (3,500 females; 3,500 males)	0	No progress
	oPt	Mechanism established for contact/dialogue with Israeli authorities on	Not existing	Mechanism established and	0	No progress



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		education-related violations		tested		
Support education system to strengthen the provision of quality inclusive education.	oPt	# of male and female teachers, counsellors, education officials and cluster members with improved capacity to provide quality education.	839	6,089	0	No progress
	oPt	# of schools, KGs, alternative education facilities, and child friendly spaces provided with equipment, teaching and learning materials (including self-learning materials).	321 facilities	154 facilities	0	No progress
	Gaza Strip	# children benefiting from increased supply of teaching/learning materials or stationary.	401,000	245,900	240,413	On track- 98%
	oPt	# of children benefiting from remedial/innovative learning for inclusion, alternative learning programs (including self-learning), extra-curricular activities and summer camps.	271,193	65,500	25,579	On track-39%
Improve and expand education facilities to ensure quality access to education.	oPt	# of children benefiting from improved educational facilities.	530	11,565	0	No progress
	West Bank	# of school buildings, KGs, child safe spaces and alternative learning spaces rehabilitated to adhere to minimum humanitarian standards.	75 facilities	96 facilities	20	Major gaps-21%
	oPt	# of school premises (playgrounds, recreational spaces) improved.	0	5 schools	0	No progress
	West Bank	# children (m/f) benefiting from rehabilitated school infrastructure and premises.	12,883	1,659	0	No progress

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Cluster Objective 2: Education sector at all levels prepared and resilient to withstand external and internal shocks to ensure continuity of education services						Supports Strategic Objective 5
Indicator			Baseline	Target	Result	Status
Existence of a national preparedness planning strategy and implementation plan for the education sector, including humanitarian partners			Not existing	In place and implemented	Concept note submitted to the MoEHE (with a favorable reception) but not yet approved or actioned	Some progress
Activities	Locations	Indicator	Baseline	Target	Result	Status
Promote system-wide contingency planning to ensure minimal disruption/damage to education during emergencies.	oPt	# of education personnel and community members equipped with the skills to develop and implement emergency preparedness/contingency planning.	800	5,000 parents (2500 females; 2500 males)	0	No progress
Equip and empower schools, higher education institutions and communities to plan and implement Disaster Risk Reduction (c-DRR) programme.	oPt	# schools developing disaster management plans.	44	50	0	No progress
Improve capacity to reintegrate students into school system through strengthened remedial/innovative education.	oPt	# of children, children with special needs and youth receiving remedial support.	2,070	5,565	0	No progress
	oPt	# children (m/f) benefiting from recreational activities.	484,000	2,700	0	No progress

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Strengthen immediate response to recurrent small-scale and large-scale emergencies to guarantee essential services.	Gaza Strip	# of teachers, students and parents benefitting from ERW/UXO safety training in priority areas.	0	71,040	0	No progress
Provide food insecure and vulnerable households with education-vouchers to reduce risk of school drop out.	Gaza Strip	# of children (m/f) provided with uniform vouchers.	14,487	15,000 (7,500 females; 7,500 males)	14,904	On track

Cluster Objective 3: Relieve the economic burden on the most vulnerable households through educational vouchers system						Supports Strategic Objective 3
Indicator			Baseline	Target	Result	Status
% of children benefiting from vouchers system			0	100%	0	No progress
Activities	Locations	Indicator	Baseline	Target	Result	Status
Provide food insecure and vulnerable households with education-vouchers to reduce risk of school drop out.	Gaza Strip	Number of children (m/f) provided with uniform vouchers.	14,487	15,000	0	No progress

Cluster Objective 4: Ensure that children have access to safe and inclusive education services						Supports Strategic Objective 3
Indicator			Baseline	Target	Result	Status
# of children with improved safe access to educational facilities.			8,767	3,536	0	No progress
# of children benefiting from improved educational facilities.			12,833	1,659	0	No progress
Activities	Locations	Indicator	Baseline	Target	Result	Status
Improve physical access to education for students and school staff.	West Bank, including East Jerusalem	# of children (m/f) and school staff (m/f) benefiting from protective presence	8,767 children, 353 teachers	3,536 children (1,061 females; 2,475 males) 269 teachers	0	No progress
Improve and expand education facilities to ensure quality access to education.	oPt	# of children benefiting from improved educational facilities	530	11,565	0	No progress
	West Bank	# of school buildings, KGs, child safe spaces and alternative learning spaces rehabilitated to adhere to minimum humanitarian standards	75 facilities	96 facilities	0	No progress
	oPt	# of school premises (playgrounds, recreational spaces) improved	0	5 schools	0	No progress
	West Bank	# children (m/f) benefiting from rehabilitated school infrastructure and premises	12,883	1,659	0	No progress

## Food Security

People targeted: 1.6 million; people covered: 1.3 million

Cluster Objective 1: For farmers, herders and fisher folk to receive a rights based response.<sup>1</sup>

Supports Strategic Objective 1

Indicator:			Baseline	Target	Result	Status
# of farmers, fishers, herders whose livelihoods are affected by protection threats (settler violence, threatened access to land and resources) are enabled to access their livelihoods through legal assistance, legal awareness and related advocacy			n/a <sup>2</sup> .	2,799 (1,836 females; 963 males) <sup>3</sup> and beneficiaries of 38 campaigns	0	No progress
Activities	Locations	Indicator	Baseline	Target	Result	Status
Advocacy campaigns in support to land reclamation	oPt	# of campaigns carried out	n/a	34	No progress reported	No progress
Advocate for creation of compensation fund for affected farmers and fishers	Gaza Strip	# of campaigns carried out	0	4	No progress reported	No progress
		Process for compensation fund is initiated	Not established	Local authorities positively engage in creation of initiative	No progress reported	No progress
Legal awareness to farmers on documenting their properites and Israeli violations and on access to legal support.	oPt	# of farmers involved in awareness campaigns	n/a	2,799 (1,836 females; 963 males)	No progress reported	No progress
		# of farmers receiving legal advice	n/a	Tbd at start of planning cycle	No progress reported	No progress

<sup>1</sup> Baseline data currently do not exist for these activities given that these are new indicators for sector plan and as such the sector has not collected this information yet. Baseline information will be collected during the 2015 programme cycle to inform the next year.

<sup>2</sup> Baseline data currently does not exist given that this is a new indicator for the sector plan and as such the sector has not collected this information yet. Baseline information will be collected during the 2015 programme cycle to inform the next year.

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Cluster Objective 2: Palestinian households suffering from lack of economic access to food as a result of shock are able to meet their basic food needs. <sup>1</sup>						Supports Strategic Objective 2
Indicator:			Baseline	Target	Result	Status
# of Palestinian households who suffer from lack of economic access to food as a result of shock are able to meet their basic food needs			Not established	39,033 (13,900 females; 20,273 males)	2,513 (1,250 males; 1,263 females)	Major gaps – 6%
Activities	Locations	Indicator	Baseline	Target	Result	Status
Provide cash-based support.	oPt	# of beneficiaries receiving cash-based support.	n/a	10,925 (5,475 females; 5,450 males).	2,093 (1,040 males, 1,053 females)	Major gaps – 19%
Agricultural production inputs.	oPt	# of affected population supported.	n/a	28,108 (13,825 females; 14,283 males).	420 (210 males, 210 females)	Major gaps-1%

Cluster Objective 3: Enhancing the resilience of population at risk of shock (Man-made and Climatic)						Supports Strategic Objective 2
Indicator:			Baseline	Target	Result	Status
# of affected population reporting improvement in their livelihoods in a timely manner			Not established	21,213 (11,063 males; 10,150 females)	900 (180 males, 720 females)	Major gaps – 4%
Activities	Locations	Indicator	Baseline	Target	Result	Status
Supporting the productivity	West	# of beneficiaries receiving livelihood	n/a	21,213	900 (180 males, 720 females)	Major gaps – 4%

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of affected livelihood resources	Bank, Gaza Strip	support.		(11,063 males; 10,150 females)	females)	
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Cluster Objective 4: Palestinian households suffering from lack of economic access to food are able to meet their basic food needs. <sup>3</sup>						Supports Strategic Objective 3
Indicator:			Baseline	Target	Result	Status
% of food insecurity amongst the Palestinian Population <sup>4</sup> .			21% in West Bank, 73% in Gaza	Stable or decrease	SEFSEc results due in September	No data available
Activities	Locations	Indicator	Baseline	Target	Result	Status
Food in-kind distribution	oPt	# of beneficiaries receiving food in kind.	n/a	1,190,800 (584,552 females; 606,248 males).	1,107,560 (547,751 males, 559,809 females)	On track –93% as of midyear all beneficiaries are receiving this assistance which needs to be repeated also in Q3 and Q4
Food voucher support	oPt	# of beneficiaries receiving vouchers.	n/a	234,350(115,947 males, 118,403 females)	210,238 (105,620 females; 104,618 males)	On track- 90% (as above)
Cash-based assistance	oPt	# of beneficiaries receiving cash-based support.	n/a	114,365 (45,343 females ; 69,022 males).	20,693 (13,402 males, 7,291 females)	Major gaps- 18%
Institutional feeding / school feeding	Gaza Strip	# of children receiving meals at schools.	n/a	298,000 (143,670 females; 154,330 males).	No progress reported	No progress

<sup>3</sup> Baseline data currently do not exist for these activities given that these are new indicators for sector plan and as such the sector has not collected this information yet. Baseline information will be collected during the 2015 programme cycle to inform the next year.

<sup>4</sup> Based on data of population considered food insecure plus those considered vulnerable to food insecurity in Gaza Strip

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Support to small scale agricultural activities (household or community level).	oPt	# of beneficiaries receiving agricultural production support.	n/a	10,640 ( 5,180 females; 5,460 males).	No progress reported	No progress
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Cluster Objective 5: The resilience of small scale farmers, herders, fishers and urban/peri urban households is enhanced and livelihoods protected						Supports Strategic Objective 3
Indicator:			Baseline	Target	Result	Status
The resilience index of farmers, herders, fishers and urban/ peri-urban households is improved			Resilience Index to be elaborated during the 2015 programme cycle based on 2013 data set	The resilience index is maintained/ improved	Resilience index not developed yet	No progress
Activities	Locations	Indicator	Baseline	Target	Result	Status
Rehabilitation of productive assets and essential infrastructure for farmers, herders and fishers (land, green houses, water cisterns, animals sheds, animals, poultry farms, agricultural roads, etc.) by identifying and addressing constraints in the value chain. <sup>1</sup>	oPt	# of farmers, herders, and fishers receiving support for the rehabilitation of their livelihood assets and infrastructures.	n/a	168,373 (82,085 females; 86,288 males).	2,218 (1,087 females; 1,131 males)	Major gaps – 1%
# of animal shelters.	oPt	# of animal shelters.	n/a	2,720	151	Major gaps- 6%



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Emergency support to farmers and herders in Area C and drought vulnerability pockets (inputs, irrigation networks/equipment, seeds, seedlings, fodder production, drought tolerant seeds etc).	oPt	# of people receiving emergency production inputs.	n/a.	42,065	No progress reported	No progress
Increase sourcing of quality food from local food sources including women cooperatives/ producers.	Gaza Strip	# Metric Tonnes of food produced.	n/a.	2,100	0	No progress
		# Metric Tonnes of food items purchased from local producers	n/a	92,000	Gaza: 5,797 West Bank: 175	Major gaps- 6%

Cluster Objective 6: Ensure that farmers/herders/Bedouins/fishers have access to agriculture services/resources (water, land)					Supports Strategic Objective 4	
Indicator:		Baseline	Target	Result	Status	
% of affected population (farmers and herders) have increased access to agriculture services (vet, extension) and resources (water, land, fodder)		n/a <sup>5</sup>	To be established from 2014 data during the 2015 programme cycle	No progress reported	No progress	
Activities	Locations	Indicator	Baseline	Target	Result	Status

<sup>5</sup> Baseline data currently does not exist given that this is a new indicator for the sector plan and as such the sector has not collected this information yet. Baseline information will be collected during the 2015 programme cycle to inform the next year.

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Land rehabilitation/reclamation (roads, walls, farmers, water, cisterns and water harvesting facilities) Right based approach & cash for resilience <sup>6</sup>	oPt	# of dunmums restored.	n/a	17,168	0	No progress
		# of people benefitting from land rehabilitation/ reclamation	n/a	52, 828 (26,628 females; 26,200 males)	154 (79 males; 76 females)	Major gaps – 1%
		#km of agricultural roads opened	n/a	44 km	0	No progress
		#m3 of water harvested/capacity provided	n/a	46, 550	0	No progress
		# of working days created	n/a	11,820	0	No progress
		# of farmers resuming farming activities.	n/a	1,740 (820 females; 920 males)	0	No progress
		# of fishers accessing the sea.	n/a	335 (165 females; 170 males)	0	No progress
		# of dunums rehabilitated to serve for grazing	n/a	5,000	0	No progress
Provide reliable water /fodder to livestock in need)	oPt	Capacity of tanks distributed (m3)	n/a	820	0	No progress

<sup>6</sup> Baseline data currently do not exist for these activities given that these are new indicators for sector plan and as such the sector has not collected this information yet. Baseline information will be collected during the 2015 programme cycle to inform the next year.

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Cluster Objective 7: The capacity of and coordination between national stakeholders working in food sector is improved in order to respond to emergency situation effectively					Supports Strategic Objective 5	
Indicator:			Baseline	Target	Result	Status
Food security sector disaster risk reduction (DRR) plan prepared at national level			Not existing	In place and implemented	In progress	On track- 80%
Activities	Locations	Indicator	Baseline	Target	Result	Status
Formulate national committee to prepare NDRR Plan	oPt	# of national committee(s) formulated	0	1	0	No progress
Conduct Gaza/WB wide Risk Assessment	oPt	# of Risk Assessment reports developed	0	1	0	No progress
Preparation of the preparedness and emergency plans.	oPt	# of NDRRP in place (document) including prevention , mitigation , preparedness and , intervention.	0	1	0	No progress
Mainstreaming of the DRR plans	oPt	# of DRR plans adopted by local stakeholders specially governmental organizations and major international and national NGOs	0	1	0	No progress
Develop sector and preparedness plans.	oPt	# of sector coordination plan/mechanism developed	0	1	West Bank: 80% progress; Gaza Strip: 80% progress	On track- 80%
Develop information sharing mechanisms including development of management information system (MIS).	West Bank, Gaza Strip	# of information sharing mechanisms developed	0	1	FSS 4WS regularly updated	On track
		# of MIS developed	0	1	APIS and national IM system in place."	On track

Cluster Objective 8: Palestinian IDP households suffering from displacement, as a result of war, are able to meet their basic food needs				Supports Strategic Objective 6		
Indicator:			Baseline	Target	Result	Status
%of IDP's who are able to meet their food security needs			To be established from 2014 SEFSec data at the start of programme cycle	Stable or improved	SEFSec results due in September	No data available
Activities	Locations	Indicator	Baseline	Target	Result	Status
Provide cash for work opportunities.	Gaza Strip	# of people benefiting from CfW opportunities.	n/a.	13,500 (6,697 females; 6,803 males).	963 ( 432 males, 531 females)	Major gaps –7%

Cluster Objective 9: Contribute to the resilience of IDPs through providing a basic food source				Supports Strategic Objective 6		
Indicator:			Baseline	Target	Result	Status
%of IDP households who are able to meet their food security needs			To be established from 2014 SEFSec data at the start of programme cycle	Stable or improved	SEFSEc results due in September	No data available
Activities	Locations	Indicator	Baseline	Target	Result	Status

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Establishing backyard production units (laying chickens, sheep, goats, rabbits, poultry farms).	Gaza Strip	# of beneficiaries with backyard production units established	n/a	9,866 (5,524 females; 4,342 males).	No progress reported	<b>No progress</b>
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## Health and Nutrition

People targeted: 1.6 million; people covered: 0.55 million

Cluster Objective 1: Access of vulnerable communities in the Gaza Strip and the West Bank to quality and affordable health services, referral of victims of violence to protection organizations and advocacy ensured							Supports Strategic Objective 4
Indicator:			Baseline	Target	Result	Status	
# of vulnerable people in West Bank and Gaza (women and men) accessing quality and affordable essential health by type of service(including nutrition, maternal and child health , reproductive health, mental health, rehabilitation services for people with disabilities)			1,600,000 (730,280 women, 490,062 children:, 370,570 men).	1,600,000 (730,280 women, 490,062 children, 370,570 men).	486,348 (147,273 women, 57,250 men, 282,323 children)	Major gaps – 30%	
Activities	Locations	Indicator	Baseline	Target	Result	Status	
Provision of basic primary health care services to population	Gaza	# of people served	1,300,000 (women: 585,477, children: 390,100 and men: 300,420)	1,300,000 (women: 585,477, children: 390,100 and men: 300,420)	334,174 (women 50055, children 282,323, men 1796)	Major gaps – 26%	
Provision of basic primary health Care services to population in area C through mobile clinics	Area C	# of people served	300,000 (women: 144,803, children 99,962 and men: 70,150).	300,000 (women: 144,803, children 99,962 and men: 70,150).	152,672 (97,218, females ; 55,454 males)	Major gaps – 51%	
Provision of, essential pharmaceuticals to leukaemia & haemophilia patients	Gaza	# of people served	198 (women 35, children 71, men 92)	198 (women 35, children 71, men 92)	0	No progress	

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Referral of survivors of violence related to the conflict and GBV to protection organizations	Area C, EJ	# of survivors of violence by type (conflict and GBV) referred to protection organizations	120	100	21	Major gaps – 21%
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Cluster Objective 2: Vulnerable communities in the West Bank and Gaza better prepared to cope with the impact of current and potential new man-made and natural disasters						Supports Strategic Objective 5
Indicator			Baseline	Target	Result	Status
# of identified vulnerable communities in West Bank and Gaza have demonstrated better preparedness to cope with health impacts of current and future crisis			120	100	50	On track- 50%
Activities	Locations	Indicator	Baseline	Target	Result	Status
Information on restricted access of vulnerable populations to PHC is collected and diffused through the appropriate publications and channels.	oPt	# of publications, including press releases with information on restricted access to PHC	-	15	10	On track – 66%
Provision of training to PHC health providers, grass root organizations and community leaders on management of mass casualties, rescue and first aid and referral to higher levels of health care,	Area C, East Jerusalem peripheries, Gaza Strip	# of PHC health providers, members of grass root organizations and community leaders trained in principles on management of mass casualties, rescue and first aid and referral to higher levels of health care	1,425	650	282	Major gaps – 43%

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Carry out health awareness (mostly activities in Gaza on nutrition, reproductive health and emergency at the community level)	Gaza	# of participants attending awareness sessions	500	40,000	59,797 ( 59,774 females, 23 males)	On track – 149%
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## Protection

People targeted: 1.46 million; people covered: 0.35 million

Cluster Objective 1: To increase respect for human rights and international humanitarian law				Supports Strategic Objective 1,2,6		
Indicator		Baseline	Target	Result	Status	
% of households subject to demolition and eviction orders in the West Bank including East Jerusalem that are able to remain in their homes due to the provision of legal representation.		95%	90%	97%	On track	
# of individuals in Gaza who receive legal assistance to access legal remedies in Israel for losses of life, injuries and property destruction or damage sustained during Operation Protective Edge.		1,900	100% of key cases where there is available evidence to suggest that a violation of IHL and/or IHRL has occurred	2,446	On track – 129%	
Activities	Locations	Indicator	Baseline	Target	Result	Status
Provide legal counseling and representation to those at risk of demolitions, forced evictions displacement; revocation of residency rights; family separation; victims of violations of human rights and IHL seeking accountability; victims of settler violence; IDPs in Gaza and those affected by the conflict, people affected by access restrictions in Gaza; children arrested and detained by Israeli authorities; and survivors of gender-based violence.	West Bank including EJ (Area C, Seam Zone, H2)	# of free legal services provided to vulnerable people in the West Bank.	4,000	5,000 (1,000 females; 4,000 males)	3,130 (1127 females; 1,998 males)	On track – 63%
	Gaza Strip (including ARA)	# of IDPs and those affected by recent conflict in Gaza that receive legal counselling in relation to land ownership, civil documentation, women's property and inheritance rights.	1,000	2,000	1,009 (129 females and 880 makes)	On track- 50%
		# of GBV victims and survivors in Gaza who access safe and confidential legal assistance.	600 women	750 women	659 women	On track – 88%

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Monitor, investigate, and document violations of human rights and IHL including grave violations against children, violations committed during the Gaza Conflict and in the ARA, incidents and risks of forcible displacement and forcible transfer, violations against women and gender-based violence, the rights and situation of IDPs in Gaza.	oPt	# of incidents of grave violations against children monitored and documented.	2,126 incidents affecting 514,737 children (557 children killed, 4,062 injured, 101 in military detention, 714 education-related violations)	90% of incidents are documented, monitored and reported on	856 incidents affecting 9,816 children (one child killed, 250 injured, 69 in military detention and 83 education-related violations)	On track
		# of UN reports making references to protection concerns, based on information derived from monitoring	26	26	12	On Track – 46%
		# of reports issued by NGOs and CSOs on protection concerns	10	10	1	Major gaps- 10%
Conduct community outreach and awareness-raising on rights, protection mechanisms and access to legal services.	oPt	# of women and men who receive information on their rights and how to access legal services.	2,500	5,000	WB: 1,338 (520 females, 813 males)  GS: 2,464 (1,367 women and 1,097 men)	On track- 49%
		Gaza Strip # of women, men, girls and boys in vulnerable communities who benefit from awareness-raising sessions on GBV risks and information on services available.	3,500 40% women, 21% men, 25% boys and 14% girls)	4,856 (40% women, 21% men, 25% boys and 14% girls)	16,469 (74% women, 24% males, 1% boys, 1% girls)	On track- 100%
Support NGOs and CSOs in monitoring and documenting abuses and violations of human rights and IHL.	oPt	# of workshops held for NGOs, CSOs and key stakeholders to strengthen documentation of grave violations against children.	5	5	2	On track- 40%
		# of workshops held for NGOs, CSOs and key stakeholders to strengthen documentation of human rights violations, including violations against	12	10	1	Major gaps- 10%

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		women.				
		# of service providers (excluding UNRWA) that document GBV cases according to safe and ethical standards.	20	25	25	On track- 100%

Cluster Objective 2: To prevent and mitigate the impacts of abuses and violations of human rights and international humanitarian law, and of the armed conflict.						Supports Strategic Objective 1,2
Indicator			Baseline	Target	Result	Status
# of ERW-related casualties in Gaza among boys, girls, women and men is minimal.			48	As close to 0 as possible	56 (21 men, 8 women, 13 boys, 9 girls)	-
# of girls and boys directly affected by occupation or conflict-related violence, including grave violations against children, have strengthened coping mechanisms and resilience through the provision of child protection interventions and psychosocial support.			45,300 (22,650 boys and 22,650 girls)	200,000 children accessing PSS and 300,000 children accessing CP interventions)	192,936	On track – 39%
Activities	Locations	Indicator	Baseline	Target	Result	Status
Risk assessment, clearance and disposal of explosive remnants of war (ERW) and other explosive hazards.	Gaza Strip (High risk, mostly 3 km within boundary)	Response to requests for risk assessments from UN/Humanitarian supported projects and staff.	100% of requests are responded to	100%	592 risk assessments conducted covering 1,480 dwelling units to support rubble removal	On track – 100%
Targeted ERW awareness and risk education activities.	Gaza Strip	# of persons (men, women, girls, boys) who attend an ERW risk education session.	9,564 (1,000 men, 1,000 women, 3,782 boys and 3,782 girls)	538,000 (13,700 women, 24,300 men, 500,000 children)	160,622  133,893 children (66,912 girls, 66,981 boys)  22,560 caregivers (13,878 females, 8,682 male)	Major gaps- 30%

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					230 ERW Risk Education sessions, 4,169 persons reached	
Provide protective presence and accompaniment of individuals and children in communities exposed to the presence and actions of Israeli security forces, and settler violence.	West Bank (including EJ and E1, Area C, Seam Zone, H2, Jordan Valley)	<p># of communities benefiting from regular protective presence.</p> <p># of people benefiting from protective presence at checkpoints and agricultural gates.</p> <p># of children and teachers benefiting from protective presence accompaniment to school (access to education).</p>	<p>160</p> <p>25,848</p> <p>6,800 school children, 221 teachers (3,400 boys, 3,400 girls, 110 male teachers and 112 female teachers)</p>	<p>179</p> <p>32,370 passing 13 checkpoints and gates per week (30165 men, 1837 women, 368 children)</p> <p>6,800 school children, 220 teachers (3,400 boys and 3,400 girls, 110 male and 110 female teachers)</p>	<p>120</p> <p>39,190 people at checkpoints (including 7,170 children; 1,800 women). <i>N.B. EAPPI no longer monitoring at agricultural gates</i></p> <p>No progress reported</p>	<p>On track- 67%</p> <p>On track – 121%</p> <p>No progress</p>
Provide child protection, GBV, and psychosocial support interventions to children and adults directly or indirectly affected by violence by Israel forces, settler violence, arrest and detentions, displacement and the compounded impacts of the blockade	Gaza Strip (including ARA), West Bank (including EJ, Area C, Seam Zone, H2)	<p># of children receiving focused/ structured and specialized psychosocial support .</p> <p># of adults receiving professional psychosocial support, including parents of detained children.</p> <p># of organisations that provide safe and confidential psychosocial support</p>	<p>47,500 (23,750 boys and 23,750 girls)</p> <p>4,000 (3,000 women and 1,000 men)</p> <p>20</p>	<p>200,000 children (50% girls)</p> <p>50,000 (50% women)</p> <p>24</p>	<p>60,762</p> <p>26,030</p> <p>No progress reported</p>	<p>Major gaps- 30%</p> <p>On track- 52%</p>

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		to GBV survivors  # of children accessing child protection interventions including child parent interaction programs, case management, alternative care, life skills programme, and focused multi-session awareness raising) <i>New indicator inserted at midyear for Q3 and Q4</i>	-	tbd	tbd	
Maintain psychosocial response mechanisms to respond to existing needs, and enable a rapid scale-up to respond to heightened humanitarian needs due to conflict-related violence or other shocks	Gaza Strip (including ARA), WB (including EJ, Area C, Seam Zone, H2)	# of Child Protection Networks operating in West Bank and Gaza	11	16	16	On track
		# of Family Centres equipped for emergency preparedness	0	23	23	On track
		# of operational emergency psychosocial support teams	16	16	16	On track
Support other clusters/ sectors to mainstream protection, human rights and IHL in humanitarian responses.	oPt	# of other clusters/sectors that integrate protection concerns in their humanitarian response.	5	5	5	On track
		# of Global Minimum Standards for Child Protection in Humanitarian Action contextualized by the Child Protection Working Group.	0	9	6	On track

## Shelter and NFIs

People targeted: 0.3 million; people covered: 0.58 million

Cluster Objective 1: Respond to the immediate shelter and shelter-NFI needs of vulnerable populations resulting from manmade or natural disasters						Supports Strategic Objective 2,3,4
Indicator			Baseline	Target	Result	Status
% of families that are subject to demolitions or destruction due to natural disasters or conflict receive immediate Shelter/NFIs assistance in Gaza, West Bank and East Jerusalem.			0	70%	73%	On track – 73%
Activities	Locations	Indicator	Baseline	Target	Result	Status
Shelter/NFIs response to manmade demolitions and destructions.	West Bank (including EJ, Area C, Seam Zone, H2)	# of families affected by demolitions followed up for response.	0	500	181	On track – 36%
	Gaza Strip	# of families supported with emergency shelter/shelter-related NFIs.	0	6,100	6,600	On track – 111%
Shelter/NFIs response to natural disasters.	West Bank (including EJ, Area C, Seam Zone, H2),	# of families supported with emergency shelter / shelter NFIs	0	1,600	230	Major gaps- 14%
	Gaza Strip		0	2,170	789	On track - 36%
Revision of Shelter & NFI Cluster contingency plan; prepositioning and stockpiling of NFIs.	West Bank (including EJ, Area C, Seam	% of different items at stockpile compared to contingency plan numbers.	0%	30%	20%	On track – 66%

	Zone, H2), Gaza Strip					
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Cluster Objective 2: Ensure continued access to adequate shelter for those displaced or at risk of displacement, providing shelter solutions able to mitigate against harsh weather conditions						Supports Strategic Objective 2,4
Indicator			Baseline	Target	Result	Status
% of vulnerable shelters are strengthened to withstand severe weather conditions through material provision and technical guidance and control			0	80%	184%	On track – 184 %
Activities	Locations	Indicator	Baseline	Target	Result	Status
Improvements, rehabilitation and winterizing of inadequate shelters with coordinated WASH support	Area C, Seam Zone, EJ, FZ	# of families receiving support and assistance to improve, rehabilitate or winterize inadequate shelters.	0	1,250	326	Major gaps – 26%
Emergency winterisation / sealing off of damaged housing units.	Gaza Strip	# of housing units winterized	145,000	5,700	18,690	On track – 327 %
Provision of grants or contracting teams to undertake repairs.	Gaza Strip	# of housing units repaired	0	36,675	61,663	On track – 164%

Cluster Objective 3: removed from the Cluster Monitoring Framework<sup>1</sup>

<sup>1</sup> Cluster objective 3 removed from the Shelter and NFIs monitoring framework at midyear since the objective and activities better captures the work being done by the Protection Cluster than the Shelter and NFIs Cluster

Cluster Objective 4: Work towards effective involvement of Ministry of the Government of National Consensus to prepare for emergencies and ensure a coordinated response.					Supports strategic objective 5	
Indicator			Baseline	Target	Result	Status
Relevant national bodies maintain and test contingency and preparedness plans.			Existing	Maintained and tested	Maintained and tested	Achieved/on track
Activities	Locations	Indicator	Baseline	Target	Result	Status
Empowerment of the national disaster team and or high council of civil defense.	Gaza Strip and West Bank	# of outcomes of decisions taken at meetings called and led by government/ national disaster team to arrange for possible emergencies or response.	3	12	6	On track – 50%
Contingency plan reviews, lessons learnt reflection exercise, simulation exercises involving national stakeholders	Gaza Strip and West Bank	# of different events with significant engagement of national stakeholders	0	6	6	On track – 100%

Cluster Objective 5: Ensure maintain immediate access to transitional shelter solutions which include WASH facilities			Supports strategic objective 6			
Indicator			Baseline	Target	Result	Status
# of displaced people are able to find transitional shelter solutions incorporated with WASH services			0	700	700	On track – 100%
% of hosted families are able to continue to access shelter through monthly cash support or improvements to hosting conditions			20%	100%	71%	On track – 71%
Activities	Locations	Indicator	Baseline	Target	Result	Status
Installation of functioning WASH facilities through coordination with WASH Cluster or inclusion in Shelter projects	Gaza Strip	% of new shelter solutions with adequate WASH facilities.	0	100%	100%	On track – 100%
Supporting host and hosted families with shelter-related NFI; improvements to privacy,	Gaza Strip	# Host and Hosted Families supported through easing of financial burden, measures to improve sheltering conditions	0	21,874	15,600	On track – 71%



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space and household equipment						
Finishing off of unfinished units to provide rent-free accommodation for up to two years, thereby increasing the housing stock	Gaza Strip	# of unfinished housing units rendered habitable providing adequate shelter and WASH and tenanted	10	700	10	No progress

## WASH

People targeted: 0.6 million; people covered: 0.08 million

### Cluster Objective 1: National sectoral coordination capacity increased

Supports Strategic Objective 1,4,5

Indicator: Water sector disaster risk reduction work plans jointly agreed and implemented in the Gaza Strip and the West Bank			Baseline In development	Target In place and implemented	Result In progress	Status On track
Activities	Locations	Indicator	Baseline	Target	Result	Status
National coordination capacity reinforced.	oPt	Monthly meetings organised.	At least once a month	12	3 meetings at National level and 7 meetings at Gaza level were conducted.	On track
	oPt	Dedicated coordination and information management personnel in place.	Partial coordination cell	Full coordination cell in place	Full time WASH Cluster/Transition Coordinator on board as of 30 June 2015.	On track
Establishment of a joint water scarcity monitoring database.	oPt	WASH Monitoring Programme re-established.	None	In place and comprehensive	Work on Water Information System in progress.	On track
Improvement of sectoral Activity Tracking system.	oPt	Comprehensive activity tracking system established and used.	Partially functional/used	Fully functional and used	Contact list, Partner activity updating and development of online 3W system by OCHA is in progress.	On track

Cluster Objective 2: Demolition incidents in Area C communities receive an appropriate WASH response						Supports Strategic Objective 2
Indicator			Baseline	Target	Result	Status
% of WASH demolition incidents receiving a response			50%	100%	72%	On Track- 72%
Activities	Locations	Indicator	Baseline	Target	Result	Status
Rehabilitation of destroyed physical WASH infrastructure (as part of an integrated response)	West Bank	% of WASH demolition incidents receiving a response.	50% of WASH demolition incidents received a response	100% of WASH demolition incidents receive a response	72% of WASH demolition incidents receive a response	On Track

Cluster Objective 3: Water scarce population in Area C is reduced by 30%				Supports Strategic Objective 2,4,5		
Indicator			Baseline	Target	Result	Status
# of people suffering from water scarcity in Area C			150,000	45,000	Some progress	Some progress
Activities	Locations	Indicator	Baseline	Target	Result	Status
WASH interventions to ensure affordable and sustainable access to basic minimal services	West Bank	# km of road rehabilitation	n/a	45	5.3	Some progress
		#km of constructed pipeline	n/a	73		
		# of storage reservoirs constructed	n/a	5		
		# of cisterns rehabilitated/ constructed	n/a	816		
		# of latrines constructed/ provided	n/a	415		

Cluster Objective 4: Service providers and humanitarian actors are prepared to respond in flood risk areas						Supports Strategic Objective 5
Activities	Locations	Indicator	Baseline	Target	Result	Status
Capacitate service providers and duty bearers to prevent and respond to floods.	Gaza Strip	Identified materials / equipment are provided to service providers.	0%	100%	Winterization preparedness and response plans are in place	Some progress
	Gaza Strip	# of municipal level response plans / contact lists in place.	18 municipalities at risk	7 municipal response plans		
Support service providers and duty bearers in preventing and responding to floods	Gaza Strip	# of high risk locations where prevention activities occurred	>200 locations	> 20 high risk location addressed	Winterization preparedness and response plans are in place	Some progress

Cluster Objective 5: Conflict-affected and critically-unserved communities in the Gaza strip have improved access to WASH services.						Supports Strategic Objective 6,4
Activities	Locations	Indicator	Baseline	Target	Result	Status
Support Service Providers in maintaining current level of service.	Gaza Strip	% of year where production levels remain above the post-conflict baseline.	n/a	100%	See narrative in PMR	Major gaps
	Gaza Strip	# of municipalities receiving support for solid waste services	25	25	No progress reported	No progress
Provide basic WASH services for conflict-affected / IDP HHS and communities.	Gaza Strip	# of HHS receiving water storage.	62,000 in need	19,000	1,352	Major gaps- 7%
	Gaza Strip	# of HH network connections repaired.	20,000 in need (est)	3,300	1,402	On track- 42%

Provide basic WASH services for underserved HHs and communities.	Gaza Strip	# of HHs connected to water service.	10,000 in need (est)	1,500	No progress reported	<b>No progress</b>
	Gaza Strip	# of HHs connected to waste-water service.	90,000 in need (est)	1,500	1,398	<b>On track- 93%</b>

Cluster Objective 6: Basic WASH needs of IDPs in the Gaza Strip are met						Supports Strategic Objective 6,4
Activities	Locations	Indicator	Baseline	Target	Result	Status
Provide basic WASH services for IDP and vulnerable HHs.	Gaza Strip	# of HHs receiving water delivery / vouchers.	45,000 in need (est)	36,000	No progress reported	<b>No progress</b>
	Gaza Strip	# of HHs receiving hygiene vouchers / kits	45,000 in need (est)	30,665	2,596	<b>Major gaps- 8%</b>